

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:001		Constituency: CHANGAMWE	Financial Year: 2025-2026	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses	11,556,794.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Monitoring, Evaluation, and Capacity Building	Monitoring,Evaluation and Capacity Building activities	5,778,397.00	New
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,137,539.00	New
	EDUCATION BURSARY			
4	Bursary Secondary Schools	Payment of bursary to needy students	43,811,849.00	New
5	Bursary Special Schools	Payment of bursary to needy students	2,600,000.00	New
6	Bursary Tertiary Institutions	Payment of bursary to needy students	30,000,000.00	New
	CONDITIONAL GRANT TO BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy students	284,085.00	New
	ENVIRONMENT/CLIMATE CHANGE MITIGATION ACTIVITIES			
8	Mathare Village	Installation of gabions at Mathare gully (Approximately 190 SM)	2,000,000.00	New
	PRIMARY SCHOOL PROJECTS			

9	Magongo Primary School	Construction to completion of 326M perimeter wall (3.0m high from ground level with columns at 3M Centers, ground beam, top beam and razor wire	12,960,650.00	New
10	Magongo Primary School	Renovation of a Multi purpose hall through Installation of window grills (3800ml X1700 ml 3 no, 2700m lx 1700ml 17 no. 800ml x1000ml 18 no)	2,864,320.00	New
11	Mwijabu Primary School	Construction to completion of 135 students capacity Triple laboratories for Computer, Science and Home science with storey building foundation and concrete roof slab	13,722,130.00	New
12	Mwingo Primary School	Purchase Office Furniture (10-person wooden workstation costing Kshs. 100,000. 20 no. visitors fabric chairs 8,000, total Kshs. 160,000. 2 no.1.6 M Office table 30,000, total Kshs. 60,000. 2 no four drawer metal cabinets 35,000, total Kshs. 70,000, 2 no. Executive medium back leather chair 40,000, total Kshs. 80,000.	470,000.00	New
13	Mwingo Primary School	Renovations to completion of 3 classrooms (steel doors, internal painting and terrazzo floor)	1,539,400.00	New

14	Kwahola Primary School	Purchase of Office Furniture (20-person wooden workstation Kshs. 200,000. 20 no. visitors fabric chairs 8,000, total Kshs.160,000. 2 no.1.6 M Office table 30,000, total Kshs. 60,000. 2 no four drawer metal cabinets 35,000, total Kshs. 70,000, 2 no. Executive medium back leather chair @ 40,000, total Kshs.80000	570,000.00	New
15	Changamwe Primary School	Construction to completion of 135 capacity Triple laboratories for Computer, Science and Home Science with storey building foundation and concrete roof slab	13,722,130.00	New
16	Mikadini Primary School	Additional funds for construction to completion of three classrooms with concrete roof slab and reinforced columns	1,104,525.00	New
SECONDARY SCHOOL PROJECTS				
17	Changamwe Secondary School	Renovation by removal of asbestos and replacing with iron sheets at Administration Block consisting of staffroom, principal	4,664,000.00	New
18	Portreitz Integrated Secondary School	Construction to completion of 200M perimeter wall (3.0m high from ground level with columns at 3M Centers, ground beam, top beam and razor wire)	6,012,769.00	New
19	Chaani Secondary School	Completion of science laboratory 45 students capacity initiated by school (worktops, mechanical works, electrical works)	2,051,900.00	New

20	Chaani Secondary School	Renovation to completion of 2 classrooms on ground floor of a storey building (Windows, steel door, terrazzo floor, wall repair, painting, staircase roof and electrical works)	2,434,620.00	New
	SECURITY PROJECT			
21	Changamwe Police Station	Construction of 7 roomed DCI Office Block with 5 rooms washrooms inclusive of 2 for PWD, urinal and staircase	10,723,750.00	New
	OTHERS			
22	Changamwe NGCDF Office	Installation of CCTV system and 12 no. solar security lights	1,000,000.00	New
23	Changamwe NGCDF Office	Purchase of Canon EOS R6 with 24-105mmf) lens at Kshs.547,000. Godox v1 head flash output 76Ws at Kshs.71,000, Canon ef lens 50mm 11.8 STm at Kshs.57,000, SanDisk 256GB Extreme PRO UHS-1 SDXC Memory card 200MBs at Kshs. 15,800 totaling to Kshs.772,000.81, 200 Heavy duty tripod FVT 901G 79 inch with 360-degree fluid head at Kshs.	772,000.00	New
24	Sub County Education office	Purchase of Office Furniture. (1 no. Executive office table @ Kshs.65,000. 1 no. Executive medium back leather chair Kshs.40,000. 2 no. fabric visitors chairs Kshs.8,000, 2 no. visitors leather chairs Kshs.30,000, 1 no. metallic drawers Kshs.40,000.	221,000.00	New

25	Changamwe NGCDF Office	Construction of basic digital hub on the 2 nd floor of the Changamwe NG-CDF Office, Kshs.9,319,000; supply and delivery of 48 No. medium back swivel chairs and one desk, Kshs.576,000; supply and installation of projector with minimum 4000 lumens, Kshs.100,000;	11,895,475.00	New
	TOTAL		192,897,333.00	