

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD<br>APPROVED PROJECTS CODE LIST |                                                    |                                                                                                |                               |                           |
|------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------|---------------------------|
| Code:001                                                                                 |                                                    | Constituency: CHANGAMWE                                                                        |                               | Financial Year: 2024-2025 |
| S/No                                                                                     | NAME OF PROJECT                                    | ACTIVITIES                                                                                     | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS                    |
|                                                                                          | <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>    |                                                                                                |                               |                           |
| 1                                                                                        | Administration and Recurrent Expenditure           | To cater for the Day-to-day operational costs of the office, including administrative expenses | 10,736,822.34                 | New                       |
|                                                                                          | <b>EMERGENCY</b>                                   |                                                                                                |                               |                           |
| 2                                                                                        | Emergency                                          | To cater for any unforeseen occurrences in the constituency during the financial year          | 9,444,313.39                  | New                       |
|                                                                                          | <b>BURSARY</b>                                     |                                                                                                |                               |                           |
| 3                                                                                        | Bursary Secondary School                           | Payment of bursary to needy students                                                           | 44,376,781.00                 | New                       |
| 4                                                                                        | Bursary Special Schools                            | Payment of bursary to needy students                                                           | 2,000,000.00                  | New                       |
| 5                                                                                        | Bursary Tertiary Institutions                      | Payment of bursary to needy students                                                           | 20,000,000.00                 | New                       |
|                                                                                          | <b>BURSARY/SOCIAL SECURITY PROGRAMME</b>           |                                                                                                |                               |                           |
| 6                                                                                        | Social Security Fund                               | Payment of SHIF Cover to 1400 beneficiaries for 10 months                                      | 5,400,000.00                  | New                       |
|                                                                                          | <b>TERTIARY INSTITUTIONS</b>                       |                                                                                                |                               |                           |
| 7                                                                                        | Ahmed Shahame Mwidani Technical Training Institute | Construction to completion of 10 room Toilet Block inclusive of 2 for PWDs.                    | 3,633,958.00                  | New                       |

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| Code:001                                                                                 |                                          | Constituency: CHANGAMWE                                                                                                                                                                                                                                                    |                               | Financial Year: 2024-2025 |
| S/No                                                                                     | NAME OF PROJECT                          | ACTIVITIES                                                                                                                                                                                                                                                                 | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS                    |
| 8                                                                                        | Kenya Medical Training College Portreitz | Construction to completion of 2 classrooms with reinforced foundation and concrete roof slab                                                                                                                                                                               | 7,127,510.00                  | New                       |
| <b>PRIMARY SCHOOL PROJECTS</b>                                                           |                                          |                                                                                                                                                                                                                                                                            |                               |                           |
| 9                                                                                        | Bomu Primary School                      | Conversion to completion of three classrooms to science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building,                                                                            | 6,801,000.00                  | New                       |
| 10                                                                                       | Chaani Primary School                    | Conversion to completion of three classrooms into science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories) | 6,000,000.00                  | New                       |
| 11                                                                                       | Magongo Primary School                   | Construction to completion of 90 capacity Triple laboratory for Computer, Science and Home science with storey building foundation and concrete roof slab                                                                                                                  | 12,654,330.00                 | New                       |

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| Code:001                                                                                 |                           | Constituency: CHANGAMWE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                               | Financial Year: 2024-2025 |
| S/No                                                                                     | NAME OF PROJECT           | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS                    |
| 12                                                                                       | Magongo Primary School    | Purchase of laboratory equipment (20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml,100ml, 250ml, 500ml, 1000ml), volumetric flask,test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted, Filter papers, Model human skeleton, 40no lab stools and 5 microscope) | 1,000,000.00                  | New                       |
| 13                                                                                       | Mikadini Primary School   | Construction to completion of three classrooms with concrete roof slab and reinforced columns                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6,163,510.00                  | New                       |
| 14                                                                                       | St. Lwanga Primary School | Re-roofing to completion of tuition block comprising of 8 classrooms and 3 offices(removal of asbestos, installation of steel structures, aluminum foil roof insulation, galvanized sheets and electrical works                                                                                                                                                                                                                                                                                                                                | 4,430,650.00                  | New                       |

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| Code:001                                                                                 |                                     | Constituency: CHANGAMWE                                                                                                                                                                                   |                               | Financial Year: 2024-2025 |
| S/No                                                                                     | NAME OF PROJECT                     | ACTIVITIES                                                                                                                                                                                                | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS                    |
| 15                                                                                       | Umoja Primary School                | Construction to completion of two classrooms and office comprising of two rooms with concrete roof slab and reinforced columns                                                                            | 5,704,760.00                  | New                       |
| <b>SECONDARY SCHOOL PROJECTS</b>                                                         |                                     |                                                                                                                                                                                                           |                               |                           |
| 16                                                                                       | Changamwe Secondary School          | Drilling of borehole (Kshs. 430,000) installation of pump and piping (Kshs. 300,000) installation of 10,000 litres and 5,000 litres water tanks (Kshs. 277,500) and raised concrete tower (Kshs. 500,000) | 1,507,500.00                  | New                       |
| 17                                                                                       | St. Charles Lwanga Secondary School | Additional funds for Construction of science laboratory on 2nd floor with reinforced concrete floor slab and concrete roof slab                                                                           | 4,579,625.00                  | New                       |
| 18                                                                                       | St. Charles Lwanga Secondary School | Purchase of 36 lockers and metallic chairs each Kshs. 11,000                                                                                                                                              | 405,602.08                    | New                       |
| <b>OTHER PROJECTS</b>                                                                    |                                     |                                                                                                                                                                                                           |                               |                           |

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| Code:001                                                                                 |                             | Constituency: CHANGAMWE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               | Financial Year: 2024-2025 |
| S/No                                                                                     | NAME OF PROJECT             | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS                    |
| 19                                                                                       | Changamwe NGCDF Office      | Purchase of 6 metallic drawers @ Kshs. 35,000, air conditioner 18,000 btu @ Kshs 100,000, Archive shelves @ Kshs. 400,000, coloured printer 21ppm print speed for print, scan and copy A4 @ Kshs. 100,000 and<br>Projector 3600 lumens @ Kshs. 90,000<br>Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 6 no. fabric visitors chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000. | 900,000.00                    | New                       |
| 20                                                                                       | Sub County Registrar office | Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 6 no. fabric visitors chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000.                                                                                                                                                                                                                                                          | 458,000.00                    | New                       |
| CLIMATE CHANGE MITIGATION                                                                |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                               |                           |

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| Code:001                                                                                 |                                             | Constituency: CHANGAMWE                                                                                                                                                                                                                                                                | Financial Year: 2024-2025     |        |
| S/No                                                                                     | NAME OF PROJECT                             | ACTIVITIES                                                                                                                                                                                                                                                                             | AMOUNT<br>ALLOCATED<br>(KSHS) | STATUS |
| 21                                                                                       | Climate Change Mitigation                   | Installation of gabions at Chaani shimo kubwa gulley (Approximately 200 SM)                                                                                                                                                                                                            | 2,000,000.00                  | New    |
| <b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>                                       |                                             |                                                                                                                                                                                                                                                                                        |                               |        |
| 22                                                                                       | Monitoring,Evaluation and Capacity Building | To facilitate Monitoring,Evaluation and Capacity Building activities                                                                                                                                                                                                                   | 5,383,259.00                  | New    |
| 23                                                                                       | Travel Allowances on training               | Payment of Travel Allowances on NGCDFC, staff and National Government officers for capacity building training                                                                                                                                                                          | 68,000.00                     | New    |
| 24                                                                                       | Changamwe Chief Office                      | Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000 (Kshs 120,000) 2 no. Executive medium back leather chair @ Kshs.35,000 (Kshs 70,000). 4 no. fabric visitors chairs @ Kshs. 8,000 (Kshs 32,000), 4 no. visitors leather chairs @ Kshs. 20,000 (Kshs 80,000). | 302,000.00                    | New    |
| 25                                                                                       | Changamwe Sub County Headquarters           | Construction to completion of 6 rooms toilet block with two for PWDs                                                                                                                                                                                                                   | 1,829,300.00                  | New    |
| <b>TOTAL</b>                                                                             |                                             |                                                                                                                                                                                                                                                                                        | <b>162,906,920.81</b>         |        |