

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

CODE: 001

CONSTITUENCY: CHANGAMWE

FINANCIAL YEAR: 2021-2022

S / No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	3,076,287.90	New
2	Administration & Recurrent	Payment of gratuity to 9 staff	1,067,044.80	New
3	Goods and Services	Payment of rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,878,000.00	New
4	NSSF	Payment of NSSF Deductions for 9 staff	100,000.00	New
5	NHIF	Payment of NHIF Deductions for 9 staff	50,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,054,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary funds to needy students in secondary schools	28,589,673.30	New
9	Bursary Special Schools	Payment of bursary for needy students in special schools	500,000.00	New
10	Bursary Tertiary Institutions	Payment of bursary funds to needy students in tertiary institutions	15,000,000.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,851,666.00	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	70,000.00	New
13	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs onNG-CDF Related issues	1,191,000.00	New

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14	Changamwe Girls Secondary School	Construction of 3 classrooms on storey building with roof slab with staircase and 30 meters long concrete ramp from ground floor to completion	7,900,000.00	New
15	Changamwe Girls Secondary School	Supply of 120 lockers and chairs @ Kshs.7,000	840,000.00	New
16	Changamwe Girls Secondary School	Purchase of 5 no office tables 1.2 Metres @ Kshs.20,000 total Kshs.100,000, 1 no executive table 1.6 Meters @ Kshs.60,000, 1 medium back leather chair @Kshs.25,000, 8 novisitors chairs fabric @Kshs.15,000 total Kshs.120,000, 1 no 4 drawer steel cabinet @Kshs.32,000, grad total Kshs.337,000	337,000.00	New
17	Bomu Primary School	Renovation of 12 doors & urinal toilet block to completion (removal of asbestsos, re-roofing, wall repairs, flooring, doors, piping, sanitary fittings)	1,500,000.00	New
18	Bomu Primary School	Construction of Modern 12 door toilet block with one being for Persons With Disability	2,500,000.00	New
19	Changamwe Primary School	Construction of 75 meters Long Perimeter wall 3rd phase to completion	1,350,000.00	New
20	Kwahola Primary School	Construction of 4 classrooms on a storey building to completion with roof slab with a staircase and 30 meters long concrete ramp (from ground floor)	10,100,000.00	New
21	Kwahola Primary School	Supply of 140no 3 seater wooden desks @ Kshs. 6500	910,000.00	New
22	Mikadini Primary School	Supply of 60no 3 seater wooden desks @ Kshs.6500	390,000.00	New

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24	Portreitz Secondary School	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flash, thermometer, beaker 250ml, beaker 100ml, cholumetric flask, droper, tripod stand, retort stand complete with bos and clamps, test tubes with racks, test tube holder, boiling tubes, wire gause, funnel, vernier calipier, micrometer screwgauge, magnet, meter rule, ammeter, volter metter, ball and ring, pendelum bob, permenet slides, hand lense, magnify lens, concere and curvex mirror&lenses, glass prisms, optical pin &soft board and 5 microscope	500,000.00	New
25	Portreitz Secondary School	Purchase of 1 executive table 1.6 metres @ Kshs.60,000, 1 medium back leather chair @ Kshs. 25,000, 6 no visitors chairs fabric @ Kshs.15,000, total Kshs.90,000, 1 no 4 drawer steel cabinet @ Kshs.32,000, 5 no office tables 1.2 meters @ Kshs. 20,000 total Kshs.100,000 Grand total Kshs.307,000	307,000.00	New
26	Changamwe Secondary School	Construction of 25 meters long swimming pool (2 changing rooms, 2 toilets, pump house, chain link fence) Kshs.4,000,000, mechanical works - plumbing and drainage plants and equipment, control panel vacuum system Kshs.5,000,000, electrical works Kshs.3,000,000)	12,000,000.00	New
27	Changamwe Girls Secondary School	Purchase of 6 no 4 drawer steel cabinet @ Kshs32,000 totaling to Kshs.192,000, 10 no visitors fabric chairs @Kshs.15,000 totaling to Kshs.150,000, 2 no executive table @Kshs.60,000 totaling to Kshs.120,000, 2 no high back leather chairs @Kshs.30,000 totaling to Kshs.60,000	500,000.00	New

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28	St. Charles Lwanga Secondary School	Purchase of equipment (Kitchen hood with extract fan Kshs. 200,000, 2 no energy saving jiko 200 litres Kshs 260,000, 4 no 200 liters sufurias Kshs. 600,000, 200 litre freezer Kshs. 150,000, commercial gas cooker and gas works Kshs. 200,000, 6 no deep stainless sinks Kshs. 90,000)	1,500,000.00	New
29	Changamwe Youth Resource Centre	Purchase of office table 1.6 metres @ Kshs.25,000, 1 medium back leather chair @ Kshs.25,000, 6 no visitors chairs fabric @ Kshs.15,000, total Kshs.90,000, 1 no 4 drawer steel cabinet @ Kshs.25,000, Grand total	165,000.00	New
30	St. Lwanga Primary School	Upgrading of Basketball court by cabro paving blocks 100 Square Metres, 1 pair of Ring & Post @ Kshs.850,000.	850,000.00	New
31	Changamwe Sub County Headquartres	Purchase of curtain blinds for 29 windows	700,000.00	New

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32	Changamwe Sub County Headquarters	Assistant County Commissioners Office, purchase of 6 no 4 drawer steel cabinet @ Kshs32,000 total Kshs.192,000, 10 no visitors fabric chairs @ Kshs.15,000 total Kshs.150,000. 2 no executive table@ Kshs.60,000 total Kshs.120,000, 2 no high back leather chairs @Kshs.30,000 total Kshs.60,000 Grand total Kshs. 522,000. Education office, Purchase of I executive table 1.6 metres @ Kshs.60,000, 1 high back leather chair @ Kshs.30,000, 2 visitors chairs fabric @ Kshs.15,000, total Kshs.30,000, 2 no 4 drawer steel cabinet @ Kshs.32,000 total Kshs.64,000, Grand total Kshs. 184,000. Gender Office, Purchase of office table 1.6 meters @ Kshs.25,000, 2 no medium back leather chair @ Kshs.25,000 total Kshs.50,000, 2 no visitors chairs fabric @ Kshs.15,000, total Kshs.30,000, 1 no 4 drawer steel cabinet @ Kshs.32,000, Grand total Kshs.137,000. TSC Office, Purchase of office table 1.6 meters @ Kshs.25,000, 1 medium back leather chair @Kshs.25,000, 2 no visitors chairs fabric @ Kshs.15,000, total Kshs.30,000, 1 no 4 drawer steel cabinet @ Kshs.32,000 Grand total Kshs 112,000	955,000.00	New
33	Portreitz Chiefs Office	Purchase of office table 1.6 metres @ Kshs.25,000, 1 medium back leather chair @ Kshs.25,000, 6 no visitors chairs fabric @ Kshs.15,000, total Kshs.90,000, 1 no 4 drawer steel cabinet @ Kshs.25,000, Grand total	165,000.00	New
			107,088,879.00	