

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 001**

**CONSTITUENCY: CHANGAMWE**

**FINANCIAL YEAR: 2019-2020**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT</b>	<b>STATUS</b>
1	Employees Salary	Payment of staff salaries and gratuity	3,498,088.00	New
2	Goods and services	Payment of rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,168,375.45	New
3	NSSF	Payment of NSSF Deductions	238,000.00	New
4	NHIF	Payment of NHIF Deductions	89,600.00	New
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	121,031.72	New
7	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 001**

**CONSTITUENCY: CHANGAMWE**

**FINANCIAL YEAR: 2019-2020**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT</b>	<b>STATUS</b>
9	Bursary Secondary Schools	Payment of bursary funds to needy students	22,778,703.45	New
10	Bursary Tertiary	Payment of bursary funds to needy students	18,000,000.00	New
11	Bursary Special	Payment of bursary funds to needy students	500,000.00	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
13	Magongo Primary School	Construction of perimeter wall around the 180 m School play ground	2,747,354.48	New
14	Kwahola Primary School	Construction of perimeter wall 50 meter (final phase)	800,000.00	Ongoing
15	Changamwe Primary School	Construction of perimeter wall 350M (second phase)	5,000,000.00	New
16	Magongo Primary School	Renovations of 10 room toilet block (removal of asbestos, re-roofing, mechanical works, painting)	1,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 001**

**CONSTITUENCY: CHANGAMWE**

**FINANCIAL YEAR: 2019-2020**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT</b>	<b>STATUS</b>
17	Kipevu Primary School	Renovations of 9 classrooms (removal of asbestos,re-roofing, painting)	5,000,000.00	New
18	St. Lwanga Primary School	Renovations of 3 classrooms (removal of asbestos,re-roofing, painting)	1,800,000.00	New
19	Umoja Primary School	Renovations of 7 classrooms (removal of asbestos,re-roofing, painting)	4,500,000.00	New
	Bomu primary school	purchase of 25 desks@6,000	150,000.00	New
	Chaani primary school	purchase of 25 desks@6,000	150,000.00	New
	Umoja Primary School	purchase of 25 desks@6,000	150,000.00	New
	Gome primary school	purchase of 25 desks@6,000	150,000.00	New
	Mwingo Primary School	purchase of 41 desks@ 6,036	247,500.00	New
	St. Lwanga Primary School	purchase of 25 desks@6,000	150,000.00	New
20	St. Charles Lwanga Secondary School	Construction of Dining hall and Kitchen of 1,000 students capacity with storey foundation to completion	13,000,000.00	New
21	Changamwe Girls Secondary School	Construction of 6 room modern toilet 1,650,000 with slab base concrete tank of 3000 liter plumbing piping, booster pump ksh 350,000 to completion	2,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 001**

**CONSTITUENCY: CHANGAMWE**

**FINANCIAL YEAR: 2019-2020**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT</b>	<b>STATUS</b>
22	Airport Secondary School	Construction of two ramps kshs. 2,597,620, two walkway kshs. 1,714,400, retaining wall kshs. 3,172,000, drainage channels kshs. 414,400 to completion	7,898,420.00	New
23	Airport Secondary School	Construction of 6 no modern toilet block kshs. 1,751,580 with raised concrete slab base, tank of 3000 liter plumbing, piping, booster pump ksh 350,000 to completion	2,101,580.00	New
24	Changamwe Girls Secondary School	Construction of 7-roomed Administration block (Principal, deputy, staffroom, Bursar , store, washroom, Kitchenette( office, with storey foundation to completion	6,000,000.00	New
25	Changamwe Secondary School	Completion of hall 1,000 capacity (ceiling kshs. 500,000 & tiles kshs. 500,000)	1,000,000.00	New
26	Changamwe Secondary School	Upgrading of basketball pitch (concrete floor slab, painting and steel goal post	735,475.18	New
27	Ahmed S. Mwidani TTI	Construction of 350M perimeter wall (second phase)	5,000,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 001**

**CONSTITUENCY: CHANGAMWE**

**FINANCIAL YEAR: 2019-2020**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
28	Airport Chiefs Office	Renovation of Hall 500 capacity (windows,doors, wall repair, roof repair, floor repair)	3,000,000.00	New
14	Environment	Construction of gabions at Hodi Valley (2 gulleys approximately 60m long by 6m deep and 30 m long by 4m deep)	2,747,354.48	New
			<b>126,367,724.14</b>	
16	Mikadini Primary School	Construction of 2 classrooms on storey building to completion(justify cost)	5,000,000.00	New
32	Bomu Secondary School	Purchase of 35 seater bus(amount is beyond Kshs 5,699,750 which is stipulated as per Govt. Contract)	6,000,000.00	New
			<b>11,000,000.00</b>	
			<b>137,367,724.14</b>	

.....  
**Verified By: Christine Mwangolo**  
**For: Chief Manager Programmes & Field**  
**Services Coordination**  
**Date.....**

.....  
**Approved By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**  
**Date.....**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 001

CONSTITUENCY: CHANGAMWE

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
------	-----------------	------------	--------	--------

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 001

CONSTITUENCY: CHANGAMWE

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
------	-----------------	------------	--------	--------

277,482,802.76