

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR CHANGAMWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.60	On-going
	Total			
1	Employees Salaries	Payment of staff salaries and gratuity	3,380,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	699,792.12	On -going
3	NSSF	Payment of NSSF Deductions	24,000.00	On -going
4	NHIF	Payment of NHIF Deductions	96,000.00	On -going
5	Committee Allowances	Payment of Committee sitting allowances	714,000.00	On -going
	Monitoring, Evaluation and Capacity Building			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	150,000.00	On -going
7	Committee Allowances	Payment of Committee sitting allowances, transport conferences, interconstituency visits	484,000.00	On -going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	857,896.00	On -going
9	Benchmarking	Undertake Benchmarking with other constituencies	965,000.00	On-going
10	Constituency sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	On-going
	Bursary			
11	Bursary Secondary Schools	Payment of bursary to needy students	5,000,000.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy students	14,474,138.00	On-going
13	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On-going

14	Social security program	Partnership with NHIF for medical cover towards Support orphans, vulnerable children, older persons and persons with disabilities and destitute families	8,189,655.00	New
	Primary School's			
15	Gome primary school	Replacement of Asbestos roofing to 8 classrooms	3,000,000.00	New
16	Gome primary school	construction of Administration block	1,490,000.00	On-going
17	Magongo primary School	Construction of administration block with storey foundation.	4,000,000.00	On-going
18	Kwa hola primary School	Construction of three classrooms with storey foundation	3,000,000.00	On-going
19	Umoja primary School	Construction of Two classrooms.	2,201,381.00	On-going
20	Kipevu primary School	Replacement of Asbestos roofing and refurbishment of two classrooms.	1,800,000.00	New
	Total			
11	Environment	Protection of water catchment(dam) at airport ward by tapping and purifying and distributing to bomu, gome, chaani, kipevu and mwijabu primary schools.	1,637,931.00	On-going
22	Airport Secondary School	2/3acre Plot acquisition and construction of two classrooms for storeyd foundation.	20,000,000.00	On-going
23	NG-CDFC Office	1/4acre Plot acquisition for construction of NG-CDF Office.	3,000,000.00	New
	Total		81,896,551.72	