

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's Salaries	Payment of staff salaries Kshs.3,643,332.76 and gratuity Kshs.500,000	4,143,332.76	New
2	Goods and Services	Payment of rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,678,000.00	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	NHIF	Payment of NHIF Deductions	50,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,272,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	70,000.01	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,851,666.37	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New
9	Environment	Construction of gabions at Hodi Valley, (2 gulleys approximately 60m long by 6m deep and 30m long by 4m deep) to completion.	2,747,777.59	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Constituency Sports	To carry out a constituency sports tournament where participating teams will be issued with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 600,000 and purchase of balls, uniforms, trophies and equipment @ Kshs. 2,147,777.59	2,747,777.59	New
12	Bursary Secondary Schools	Payment of bursary funds to needy students	23,286,107.71	New
13	Bursary Special Schools	Payment of bursary for needy students	500,000.00	New
14	Bursary Tertiary Institutions	Payment of bursary funds to needy students	15,000,000.00	New
15	Social Security Fund	Payment of NHIF medical cover for 1500 persons @ 6000	9,000,000.00	New
16	Bursary Secondary Schools	Payment of bursary funds to needy students (from AIA)	300,000.00	
17	Gome Primary School	Construction of 180 Meter perimeter wall to completion	2,700,000.00	New
18	Gome Primary School	Purchase and installation of 5000 litre tank @Kshs.50,000, Concrete base @Kshs.50,000, water point @ Kshs.15,000, piping @ Kshs.10,000	125,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
19	Kipevu Primary School	Renovations of 6 classrooms:- Removal of asbestos, re-roofing, painting, flooring to completion	3,000,000.00	New
20	Magongo Primary School	Construction of perimeter wall 340 meter to completion	5,000,000.00	On-going
21	Magongo Primary School	Drilling of borehole av. 60Meter @Kshs.700,000, Hydrogeological survey @ Kshs.50,000, Installation & Pump testing @ Kshs.110,000, purchase and installation of 10,000 ltrs Tank @ Kshs.90,000 Tank base @ Kshs.50,000 to completion.	1,000,000.00	New
22	Mikadini Primary School	Construction of storm water drains 66 meter long to completion.	248,700.08	New
23	Mikadini Primary School	Purchase of 24 desks @Kshs.6000	144,000.00	New
24	Mwijabu Primary School	Construction of 300 Meter perimeter wall to completion.	4,500,000.00	New
25	Mwijabu Primary School	Purchase and installation of 5,000 litre tank @ Kshs.50,000, Concrete base @ Kshs.50,000, water point @ Kshs.15,000, piping @ Kshs.10,000	125,000.00	New
26	Mwingo Primary School	Construction of Administration Block with storey building foundation and concrete roof slab to completion (Head teacher's office, deputy head teachers office, staffroom, accounts office to completion	5,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	St. Lwanga Primary School	Extension of 200 Meter long perimeter wall height from 1.2 Meters to 2.1 Meters to completion	900,000.00	New
28	Mwingo Primary School	Purchase of 1 office table 1.6 M @ Kshs. 18,000, 1 no medium back leather chair @ Kshs.25,000, 8 no visitors chairs fabric @Kshs.7,700 total Kshs.61,600, 2 no 4 drawer steel cabinet with security bar @ Kshs. 20,900 total Kshs.41,800, 2 no dual tables 96'x30'x30' @ Kshs. 25,200 total Kshs.50,400, 2 no dual tables 72'x18'x18' @ Kshs.18,800 total Kshs.37,600, 3 no high level closing cupboards 72'x18'x18' @ Kshs.19,800 total Kshs.59,400	293,800.00	New
29	St. Lwanga Primary School	Purchase and installation of 5,000 litre tank@Kshs.50,000, Concrete base @ Kshs.50,000, water point @ Kshs.15,000, piping @ Kshs. 10,000	125,000.00	New
30	Umoja Primary School	Demolition and new construction of existing damaged 150 Meter perimeter wall @ Kshs.2,250,000. Extension of 300 Meter long perimeter wall height from 1.2 Meters to 2.1 Meters @ Kshs.1,750,000 to completion	4,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
31	Chaani Primary School	Construction of perimeter wall 340 Meter to completion.	5,000,000.00	New
32	Umoja Primary School	Renovation of 15 No. doors Students toilet Block (removal of asbestos, re-roofing, painting, piping) to completion	750,000.00	New
33	Chaani Secondary School	Purchase of 1no office table 1.6 M @ Kshs. 18,000, 1 no meduim back leather chair @ Kshs.25,000, 4 no visitors chairs fabric @ Kshs. 7700 total Kshs. 30,800, 2 no 4 drawer steel cabinet with security bar @ Kshs. 20,900 total Kshs. 41,800	115,600.00	New
34	Changamwe Girls Secondary School	Construction of 90 capacity Twin laboratory with storey building foundation and concrete roof slab to completion	9,246,410.30	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Changamwe Girls Secondary School	Purchase of 1 office table 1.6 Meters @ Kshs. 18,000, 1 medium back leather chair @ Kshs.25,000, 1 office table 1.2 Meters @ Kshs.14,800, 8 visitors chairs fabric @ Kshs.7,700 total Kshs. 61,600, 2 no 4 drawer steel cabinet with security bar @ Kshs.20,900, total Kshs.41,800, 2 no dual tables 96'x30'x30' @ Kshs.25,200 total Kshs.50,400, 3 no high level closing cupboards 72'x18'x18' @ Kshs. 19,800 total Kshs. 59,400	271,000.00	New
36	Airport Secondary School	Construction to completion of Reinforced Concrete Retaining Wall approximately 184Meters length by 3.6Meters height (including foundations) Kshs.6,000,000, Open storm water drains average 600mm deep comprising diameter IBD and side slabs total lengths 120Meters Kshs.706,000	6,706,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Airport Secondary School	Purchase of 1 office table 1.6 Meters @Kshs.18,000, 1 medium back leather chair @ Kshs.25,000, 8 visitors chairs fabric @Kshs.7,700 total Kshs. 61,600, 2 no 4 drawer steel cabinet with security bar @ Kshs. 20,900 total Kshs.41,800, 2 no dual tables 72'x18'x18' @ Kshs.18,800 total Kshs.37,600, 2 no high level closing cupboards 72'x18'x18' @ Kshs.19,800 total Kshs.39,600	223,600.00	New
38	Bomu Secondary School	Purchase of 1 office table 1.6 Meters @Kshs.18,000, 1 medium back leather chair @ Kshs.25,000, 1 no office table 1.2 Meters @ Kshs.14,800, 8 no visitors chairs fabric @ Kshs.7,700 total Kshs. 61,600, 2 no 4 drawer steel cabinet with security bar @ Kshs. 20,900 total Kshs.41,800	161,200.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
39	Kipevu Chief's Office	Purchase of 1 office table 1.6 Meters @ Kshs.18,000, 1 no office table 1.2 Meters @Kshs.14,800, 1 medium back leather chair @Kshs.25,000, 8 visitors chairs fabric @ Kshs.7,700 total Kshs. 61,600, 2 no 4 drawer steel cabinet with security bar @ Kshs. 20,900 total Kshs.41,800	161,200.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Changamwe Police Station	<p>1. Sub-county Commander Office (Purchase of 1 executive table 1.6 Meters @ Kshs.53,000, 2 no medium back leather chairs @ Kshs.25,000 total Kshs.50,000, 4no office leather chairs @ Kshs. 15,000 total Kshs.60,000, 5 seater office leather sofa for Kshs.130,000, 1 office table 1.2 Meters @ Kshs.14,800, 6 no visitors chairs fabric @ Kshs.7,700 total Kshs.46,200, 1 mini executive desk 1.4 Meters @ Kshs.31,500, 2 no 4 drawer steel cabinet with security bars @ Kshs.20,900 total Kshs. 41,800. Grand total Kshs. 427,300).</p> <p>2. OCS Office (Purchase of 1 office table 1.6 Meters @ Kshs.18,000, 1 medium back leather chair @ Kshs.25,000, 6 visitors chairs @ Kshs.8,000 total Kshs.48,000, 10 no 4 drawer steel cabinet with security bar @ Kshs.20,900 total Kshs.209,000. Grand total Kshs.300,000)</p> <p>3. Children & Gender office (Purchase of 1 office table 1.2 Meters @ Kshs. 14,800, 1 office leather chair @Kshs.20,300, 2 visitors chair fabric @ Kshs.7,700 total Kshs.15,400, 1 no 4 drawer steel cabinet</p>	798,700.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
41	Changamwe Police Station	4. DCI office (Purchase of 1 office table 1.6 Meters @Kshs.18,000, 1 medium back leather chair @ Kshs.25,000, 2 visitors chairs fabric @ Kshs.7,700 total Kshs.15,400, 1 no 4 drawer steel cabinet with security bar lock @ Kshs. 20,900. Grand total Kshs. 79,300.) 5. Traffic base commander office (Purchase of 1 office table 1.6 Meters @ Kshs.18,000, 1 medium back leather chair @Kshs.25,000, 2 visitors chairs fabric @ Kshs.7,700 total Kshs.15,400, 1 no 4 drawer steel cabinet with security bar lock @ Kshs. 20,900 total Grand total Kshs. 79,300)	158,600.00	New
42	Bomu Police Booth	Construction of police post comprising of reporting office, crime office, gender office, holding cells, toilets, exhibit room to completion	6,000,000.00	New
43	Portreitz Chief's Office	Construction of office block with storey building foundation to completion comprising of Chief's office, assistant chief's office, boardroom & washrooms	5,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Changamwe Sub-County Headquarters	<p>1. Deputy County Commissioner office (1 executive table 1.6 Meters with side return table @Kshs.64,300, 1 executive leather chair @ Kshs.48,000, 2 visitors chairs fabric @ Kshs.7,700 total Kshs.15,400, 5 seater office leather sofa for Kshs.130,000, 2 office chairs leather @ Kshs.15,000 total Kshs.30,000, rectangular center table 1400mm @ Kshs.42,000 Grand total Kshs.329,700).</p> <p>2. Sub County Accountant office (1 medium back leather chair @ Kshs.25,000, 1 no 4 drawer steel cabinet with security bar @ Kshs.20,900, 1 executive office table 1.6 M Kshs.53,600, 4 no office chairs leather @ Kshs.15,000 total Kshs. 60,000. Grand total Kshs. 159,500).</p> <p>3. Procurement Office (1 office table 1.6 M @ Kshs.18,000, 1 medium back leather chair @ Kshs.25,000, 2 visitors chair @Kshs.7,700 total Kshs.15,400. Grand total Kshs. 58,400)</p> <p>4. Boardroom (conference table 2800mm @ Kshs.118,000, 12 conference chairs @ Kshs.3,500 total Kshs.42,000. Grand total</p>	766,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Changamwe Sub-County Headquarters	<p>6. Stores Department (Purchase of 1 office table 1.2 M @ Kshs. 14,800, 1 high back mesh chair @ Kshs. 25,000, 1 no 4 drawer steel cabinet with security bar lock @ Kshs.20,900, 2 visitors chairs @ Kshs.7,700 total Kshs.15,400. Grand total Kshs. 76,100</p> <p>7. Critical Infrastructure Protection Unit (CIPU) Commander Office (Purchase of 1 office table 1.6 M @ Kshs.18,000, 1no medium back leather chair @ Kshs. 25,000, 2 visitors chairs fabric @Kshs.7,700 total Kshs.15,400, 1no 4 drawer steel cabinet with security bar lock @ Kshs.20,900. Grand total Kshs. 79,300</p> <p>8. Civil Registration office (1 office table 1.6 M @ Kshs. 18,000, 1 medium back leather chair @ Kshs.25,000, 2 high level cupboard 84'x36'x12' @ Kshs.32,000 total Kshs.64,000. Grand total Kshs. 107,000)</p> <p>9. Customer care office (Purchase of Reception counter 1.8 M @ Kshs.12,600, 2no 3 seater padded link chair @ Kshs. 42,000 total Kshs. 84,000, 4 visitors chairs fabric @ Kshs.7,700 total Kshs.30,800. Grand total Kshs. 127,400)</p>	429,600.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 001

Constituency: CHANGAMWE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
46	Airport Chief's Office	Purchase of 1 office table 1.6 Meters @ Kshs.18,000, 1 no medium back leather chair @ Kshs.25,000, 2 no visitors chairs fabric @ Kshs.7,700 total Kshs.15,400, 2 no 4 drawer steel cabinet with security bar @ Kshs.20,900 total Kshs.41,800	100,200.00	New
47	Chaani Chief's Office	Purchase of 1 office table 1.6 Metrs @ Kshs.18,000, 1 no medium back leather chair @ Kshs.25,000, 2 no vsistors chairs fabric @ Kshs.7,700 total Kshs.15,400, 2 no 4 drawer steel cabinet with security bar @Kshs.20,900 total Kshs.41,800	100,200.00	New
48	Changamwe Chief's Office	Purchase of 1 office table 1.6 Meters @ Kshs.18,000, 1 medium back leather chair @Kshs.25,000, 2 no vsistors chairs fabric @Kshs.7,700 total Kshs.15,400, 2 no 4 drawer steel cabinet with security bar @ Kshs.20,900 total Kshs.41,800	100,200.00	New
GRAND TOTAL			137,388,879.31	



-

